

## Foundations in Faith Budget Form

Save this form with the appropriate sections completed and upload into your application or report.

Project Name

Parish/school/org

Contact Name

Contact Email

Contact Phone

Start Date

End Date

			Do Not Complete Until Mid-Year Report	Do Not Complete Until Final Report
	List Expenditure Items	Projected Cost	Actual to Date	Final Expenditures
1	20 Children's Chior Books \$10 each	\$ 200.00	\$ -	\$ -
2	Piano tune up	\$ 250.00	\$ -	\$ -
3	Robes for 20 children	\$ 585.00	\$ -	\$ -
4	7 music stands	\$ 185.00	\$ -	\$ -
5	Flute	\$ 278.00	\$ -	\$ -
6	Bells	\$ 500.00	\$ -	\$ -
7	lighting	\$ 200.00	\$ -	\$ -
8	faux batter lit candles	\$ 80.00	\$ -	\$ -
9	food for youth practices and celebrations	\$ 300.00	\$ -	\$ -
10	Youth Leader Gift	\$ 250.00	\$ -	\$ -
11	marketing materials for concerts/performances	\$ 400.00	\$ -	\$ -
12	social media specialist stipend	\$ 150.00	\$ -	\$ -
13	music director stipend	\$ 6,000.00	\$ -	\$ -
14	transport to nursing homes	\$ 500.00	\$ -	\$ -
15		\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 9,878.00</b>	<b>\$ -</b>	<b>\$ -</b>